



Municipalidad de
Lincoln

R.A.F.A.M.

ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS (POR FINALIDAD Y FUNCIÓN)

Del 02/01/2026 al 30/09/2026

Hoja: 1 de 2

05/10/2026 11:11

Ejercicio: 2026

Finalidades y Funciones	Crédito Aprobado	Modifica ciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. - Devengado	Devengado no pagado
100 - Administración Gubernamental										
110 Legislativa	1.098.078.030,00	0,00	1.098.078.030,00	6.450.000,00	590.557.371,56	575.115.620,37	572.901.550,90	501.070.658,44	522.962.409,63	2.214.069,47
120 Judicial	50.094.446,61	-17.985.337,86	32.109.108,75	0,00	21.466.867,29	21.466.867,29	21.407.799,69	10.642.241,46	10.642.241,46	59.067,60
130 Dirección superior ejecutiva	11.881.877.272,31	866.832.552,69	12.748.709.825,00	75.648.448,48	11.348.239.288,45	11.083.155.382,44	10.988.088.842,70	1.324.822.088,07	1.665.554.442,56	95.066.539,74
160 Administración Fiscal	1.228.142.372,15	2.325.795,38	1.230.468.167,53	0,00	1.060.611.192,19	1.053.251.328,29	1.024.878.810,96	169.856.975,34	177.216.839,24	28.372.517,33
170 Control de la gestión pública	66.975.304,34	-19.874.311,71	47.100.992,63	0,00	43.060.405,52	43.060.405,52	42.950.404,76	4.040.587,11	4.040.587,11	110.000,76
Total Administración Gubernamental	14.325.167.425,41	831.298.698,50	15.156.466.123,91	82.098.448,48	13.063.935.125,01	12.776.049.603,91	12.650.227.409,01	2.010.432.550,42	2.380.416.520,00	125.822.194,90
200 - Servicios de seguridad										
210 Seguridad interior	1.338.731.613,23	-51.057.723,59	1.287.673.889,64	2.130.522,82	1.070.971.240,62	1.060.119.244,53	1.040.004.213,26	214.572.126,20	227.554.645,11	20.115.031,27
Total Servicios de seguridad	1.338.731.613,23	-51.057.723,59	1.287.673.889,64	2.130.522,82	1.070.971.240,62	1.060.119.244,53	1.040.004.213,26	214.572.126,20	227.554.645,11	20.115.031,27
300 - Servicios sociales										
310 Salud	14.215.657.844,65	627.970.070,81	14.843.627.915,46	266.391.737,94	13.557.782.395,90	13.045.700.900,72	13.004.527.247,45	1.019.453.781,62	1.797.927.014,74	41.173.653,27
320 Promoción y asistencia social	2.417.526.836,08	38.947.761,42	2.456.474.597,50	9.280.500,00	1.945.120.861,43	1.872.980.623,57	1.838.701.736,98	502.073.236,07	583.493.973,93	34.278.886,59
340 - Educacion y Cultura										
346 Deporte y recreación	341.572.136,23	40.951.904,89	382.524.041,12	0,00	88.047.677,54	87.564.248,18	83.514.248,03	294.476.363,58	294.959.792,94	4.050.000,15
341 Administración de la educación	2.287.439.468,37	109.357.543,97	2.396.797.012,34	210.309.927,61	1.539.243.742,15	1.366.153.340,82	1.267.037.508,86	647.243.342,58	1.030.643.671,52	99.115.831,96
345 Cultura (incluye culto)	681.809.140,94	-110.781.956,23	571.027.184,71	0,00	461.625.180,59	461.625.180,59	459.623.097,60	109.402.004,12	109.402.004,12	2.002.082,99
342 Educación elemental	1.418.011.848,64	-80.203.891,61	1.337.807.957,03	0,00	1.003.046.000,70	1.003.046.000,70	1.000.329.692,45	334.761.956,33	334.761.956,33	2.716.308,25
344 Educación superior y universitaria	173.093.740,48	-60.480.791,04	112.612.949,44	0,00	104.366.329,86	104.366.329,86	104.113.082,89	8.246.619,58	8.246.619,58	253.246,97
360 Trabajo	569.355.922,21	-35.560.928,90	533.794.993,31	0,00	430.138.828,48	347.218.078,47	346.934.312,91	103.656.164,83	186.576.914,84	283.765,56
370 Vivienda	1.016.468.455,47	-34.459.987,75	982.008.467,72	13.347,61	292.452.083,50	283.852.046,22	283.504.252,23	689.543.036,61	698.156.421,50	347.793,99
380 Agua potable y alcantarillado	98.928.270,98	2.382.203,82	101.310.474,80	0,00	42.072.596,65	38.149.196,62	37.950.136,78	59.237.878,15	63.161.278,18	199.059,84
390 - Urbanismo										
399 Otros servicios urbanos	758.522.788,18	-316.976.882,52	441.545.905,66	0,00	249.082.205,47	249.082.205,47	248.381.828,86	192.463.700,19	192.463.700,19	700.376,61
391 Planeamiento y desarrollo urbano	5.925.203.907,22	397.520.383,76	6.322.724.290,98	518.951.406,00	4.042.831.315,06	3.847.646.071,47	3.748.368.237,79	1.760.941.569,92	2.475.078.219,51	99.277.833,68